

INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

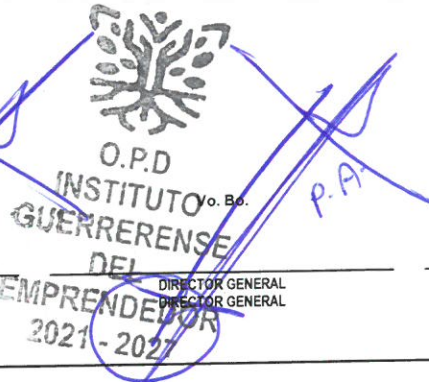
CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)	
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO		
12 21120 5 P40 UPEY03 311 E 1 15101	CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CIVIL	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15101 11	11.- RECURSOS FISCALES	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15101 11 211100	SUELDOS Y SALARIOS	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15101 11 211100 2023	EJERCICIO 2023	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15101 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15101 11 211100 2023 01003003 002	GASTO CORRIENTE	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15901	OTRAS PRESTACIONES.	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15901 11	11.- RECURSOS FISCALES	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15901 11 211100	SUELDOS Y SALARIOS	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15901 11 211100 2023	EJERCICIO 2023	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15901 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 15901 11 211100 2023 01003003 002	GASTO CORRIENTE	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 16101	INCREMENTOS A LAS PERCEPCIONES	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 16101 11	11.- RECURSOS FISCALES	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 16101 11 211100	SUELDOS Y SALARIOS	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 16101 11 211100 2023	EJERCICIO 2023	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 16101 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 16101 11 211100 2023 01003003 002	GASTO CORRIENTE	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 17102	ESTIMULOS AL PERSONAL OPERATIVO	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 17102 11	11.- RECURSOS FISCALES	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 17102 11 211100	SUELDOS Y SALARIOS	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 17102 11 211100 2023	EJERCICIO 2023	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 17102 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 17102 11 211100 2023 01003003 002	GASTO CORRIENTE	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00
12 21120 5 P40 UPEY03 311 E 1 17102 11 211100 2023 01003003 002 001	GASTO CORRIENTE	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00

ELABORO:

L.C MIGUEL ANGEL SANCHEZ GOYTIA  
JEFE DEL DEPARTAMENTO DE RECURSOS  
FINANCIEROS Y CONTABILIDAD.

REVISO:

LIC. CÉSAR FRUCTUOSO VÁZQUEZ MENDOZA  
DIRECTOR DE ADMINISTRACION Y FINANZAS.



Vo. Bo.  
DIRECTOR GENERAL  
DIRECTOR GENERAL

Vo. Bo.  
C.P. MA. GUADALUPE YOLANDA PÉREZ HERNÁNDEZ  
COMISARIO PÚBLICO

INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO	
<b>TOTAL DE EGRESOS</b>		<b>7,832,600.00</b>	<b>12.75</b>	<b>7,832,612.75</b>	<b>2,457,684.59</b>	<b>2,457,684.59</b>	<b>5,174,928.16</b>	<b>2,457,684.59</b>	<b>2,412,938.59</b>	<b>0.00</b>	<b>44,746.00</b>	<b>2,412,938.59</b>	<b>2,412,938.59</b>	<b>2,412,938.59</b>	<b>0.00</b>	<b>44,746.00</b>
12	GUERRERO	7,832,600.00	12.75	7,832,612.75	2,457,684.59	2,457,684.59	5,174,928.16	2,457,684.59	2,412,938.59	0.00	44,746.00	2,412,938.59	2,412,938.59	2,412,938.59	0.00	44,746.00
12 21120	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	7,832,600.00	12.75	7,832,612.75	2,457,684.59	2,457,684.59	5,174,928.16	2,457,684.59	2,412,938.59	0.00	44,746.00	2,412,938.59	2,412,938.59	2,412,938.59	0.00	44,746.00
12 21120 5	ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	7,832,600.00	12.75	7,832,612.75	2,457,684.59	2,457,684.59	5,174,928.16	2,457,684.59	2,412,938.59	0.00	44,746.00	2,412,938.59	2,412,938.59	2,412,938.59	0.00	44,746.00
12 21120 5 P40	INSTITUTO GUERRERENSE DEL EMPRENDEDOR	7,832,600.00	12.75	7,832,612.75	2,457,684.59	2,457,684.59	5,174,928.16	2,457,684.59	2,412,938.59	0.00	44,746.00	2,412,938.59	2,412,938.59	2,412,938.59	0.00	44,746.00
12 21120 5 P40 DAYF006	DIRECCION DE ADMINISTRACION Y FINANZAS	1,433,017.21	258,222.20	1,691,239.41	645,762.51	645,762.51	1,045,478.90	645,762.51	645,762.51	0.00	0.00	645,762.51	645,762.51	645,762.51	0.00	0.00
12 21120 5 P40 DAYF006 311	ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	1,433,017.21	258,222.20	1,691,239.41	645,762.51	645,762.51	1,045,478.90	645,762.51	645,762.51	0.00	0.00	645,762.51	645,762.51	645,762.51	0.00	0.00
12 21120 5 P40 DAYF006 311 E	PRESTACION DE SERVICIOS PUBLICOS	1,433,017.21	258,222.20	1,691,239.41	645,762.51	645,762.51	1,045,478.90	645,762.51	645,762.51	0.00	0.00	645,762.51	645,762.51	645,762.51	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1	GASTO CORRIENTE	1,433,017.21	258,222.20	1,691,239.41	645,762.51	645,762.51	1,045,478.90	645,762.51	645,762.51	0.00	0.00	645,762.51	645,762.51	645,762.51	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 11301	SUELDOS BASE	293,601.39	0.00	293,601.39	81,103.56	81,103.56	212,497.83	81,103.56	81,103.56	0.00	0.00	81,103.56	81,103.56	81,103.56	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 11301 11	11.- RECURSOS FISCALES	293,601.39	0.00	293,601.39	81,103.56	81,103.56	212,497.83	81,103.56	81,103.56	0.00	0.00	81,103.56	81,103.56	81,103.56	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 11301 11 211100	SUELDOS Y SALARIOS	293,601.39	0.00	293,601.39	81,103.56	81,103.56	212,497.83	81,103.56	81,103.56	0.00	0.00	81,103.56	81,103.56	81,103.56	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 11301 11 211100 2023	EJERCICIO 2023	293,601.39	0.00	293,601.39	81,103.56	81,103.56	212,497.83	81,103.56	81,103.56	0.00	0.00	81,103.56	81,103.56	81,103.56	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 11301 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	293,601.39	0.00	293,601.39	81,103.56	81,103.56	212,497.83	81,103.56	81,103.56	0.00	0.00	81,103.56	81,103.56	81,103.56	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 11301 11 211100 2023 01003003 002	GASTO CORRIENTE	293,601.39	0.00	293,601.39	81,103.56	81,103.56	212,497.83	81,103.56	81,103.56	0.00	0.00	81,103.56	81,103.56	81,103.56	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13201	PRIMAS DE VACACIONES Y DOMINICAL	7,598.01	0.00	7,598.01	0.00	0.00	7,598.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13201 11	11.- RECURSOS FISCALES	7,598.01	0.00	7,598.01	0.00	0.00	7,598.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13201 11 211100	SUELDOS Y SALARIOS	7,598.01	0.00	7,598.01	0.00	0.00	7,598.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13201 11 211100 2023	EJERCICIO 2023	7,598.01	0.00	7,598.01	0.00	0.00	7,598.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13201 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	7,598.01	0.00	7,598.01	0.00	0.00	7,598.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13201 11 211100 2023 01003003 002	GASTO CORRIENTE	7,598.01	0.00	7,598.01	0.00	0.00	7,598.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO.	91,709.25	0.00	91,709.25	0.00	0.00	91,709.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13202 11	11.- RECURSOS FISCALES	91,709.25	0.00	91,709.25	0.00	0.00	91,709.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13202 11 211100	SUELDOS Y SALARIOS	91,709.25	0.00	91,709.25	0.00	0.00	91,709.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13202 11 211100 2023	EJERCICIO 2023	91,709.25	0.00	91,709.25	0.00	0.00	91,709.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13202 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	91,709.25	0.00	91,709.25	0.00	0.00	91,709.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13202 11 211100 2023 01003003 002	GASTO CORRIENTE	91,709.25	0.00	91,709.25	0.00	0.00	91,709.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13404	COMPENSACIONES POR SERVICIOS EVENTUALES.	153,904.89	0.00	153,904.89	60,887.94	60,887.94	93,016.95	60,887.94	60,887.94	0.00	0.00	60,887.94	60,887.94	60,887.94	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13404 11	11.- RECURSOS FISCALES	153,904.89	0.00	153,904.89	60,887.94	60,887.94	93,016.95	60,887.94	60,887.94	0.00	0.00	60,887.94	60,887.94	60,887.94	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13404 11 211100	SUELDOS Y SALARIOS	153,904.89	0.00	153,904.89	60,887.94	60,887.94	93,016.95	60,887.94	60,887.94	0.00	0.00	60,887.94	60,887.94	60,887.94	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13404 11 211100 2023	EJERCICIO 2023	153,904.89	0.00	153,904.89	60,887.94	60,887.94	93,016.95	60,887.94	60,887.94	0.00	0.00	60,887.94	60,887.94	60,887.94	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13404 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	153,904.89	0.00	153,904.89	60,887.94	60,887.94	93,016.95	60,887.94	60,887.94	0.00	0.00	60,887.94	60,887.94	60,887.94	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 13404 11 211100 2023 01003003 002	GASTO CORRIENTE	153,904.89	0.00	153,904.89	60,887.94	60,887.94	93,016.95	60,887.94	60,887.94	0.00	0.00	60,887.94	60,887.94	60,887.94	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 15101	CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CIVIL	9,587.87	0.00	9,587.87	0.00	0.00	9,587.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 15101 11	11.- RECURSOS FISCALES	9,587.87	0.00	9,587.87	0.00	0.00	9,587.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 15101 11 211100	SUELDOS Y SALARIOS	9,587.87	0.00	9,587.87	0.00	0.00	9,587.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 15101 11 211100 2023	EJERCICIO 2023	9,587.87	0.00	9,587.87	0.00	0.00	9,587.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 15101 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	9,587.87	0.00	9,587.87	0.00	0.00	9,587.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 15101 11 211100 2023 01003003 002	GASTO CORRIENTE	9,587.87	0.00	9,587.87	0.00	0.00	9,587.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 15901	OTRAS PRESTACIONES.	256,129.47	0.00	256,129.47	66,656.64	66,656.64	189,472.83	66,656.64	66,656.64	0.00	0.00	66,656.64	66,656.64	66,656.64	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 15901 11	11.- RECURSOS FISCALES	256,129.47	0.00	256,129.47	66,656.64	66,656.64	189,472.83	66,656.64	66,656.64	0.00	0.00	66,656.64	66,656.64	66,656.64	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 15901 11 211100	SUELDOS Y SALARIOS	256,129.47	0.00	256,129.47	66,656.64	66,656.64	189,472.83	66,656.64	66,656.64	0.00	0.00	66,656.64	66,656.64	66,656.64	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 15901 11 211100 2023	EJERCICIO 2023	256,129.47	0.00	256,129.47	66,656.64	66,656.64	189,472.83	66,656.64	66,656.64	0.00	0.00	66,656.64	66,656.64	66,656.64	0.00	0.00

INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)	
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO		
211100 2023																	
12 21120 5 P40 DAYF006 311 E 1 15901 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	256,129.47	0.00	256,129.47	66,656.64	66,656.64	189,472.83	66,656.64	66,656.64	0.00	0.00	66,656.64	66,656.64	66,656.64	0.00	0.00	
211100 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 15901 11	GASTO CORRIENTE	256,129.47	0.00	256,129.47	66,656.64	66,656.64	189,472.83	66,656.64	66,656.64	0.00	0.00	66,656.64	66,656.64	66,656.64	0.00	0.00	
211100 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 16101	INCREMENTOS A LAS PERCEPCIONES	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 16101 11	11.- RECURSOS FISCALES	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 16101 11	SUELDOS Y SALARIOS	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211100																	
12 21120 5 P40 DAYF006 311 E 1 16101 11	EJERCICIO 2023	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211100 2023																	
12 21120 5 P40 DAYF006 311 E 1 16101 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211100 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 16101 11	GASTO CORRIENTE	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211100 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 17102	ESTIMULOS AL PERSONAL OPERATIVO	15,000.00	-10,500.00	4,500.00	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 17102 11	11.- RECURSOS FISCALES	15,000.00	-10,500.00	4,500.00	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 17102 11	SUELDOS Y SALARIOS	15,000.00	-10,500.00	4,500.00	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	
211100																	
12 21120 5 P40 DAYF006 311 E 1 17102 11	EJERCICIO 2023	15,000.00	-10,500.00	4,500.00	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	
211100 2023																	
12 21120 5 P40 DAYF006 311 E 1 17102 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	15,000.00	-10,500.00	4,500.00	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	
211100 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 17102 11	GASTO CORRIENTE	15,000.00	-10,500.00	4,500.00	3,000.00	3,000.00	1,500.00	3,000.00	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	0.00	0.00	
211100 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 21101	MATERIALES Y UTILES DE OFICINA.	50,000.00	-5,295.02	44,704.98	13,859.74	13,859.74	30,845.24	13,859.74	13,859.74	0.00	0.00	13,859.74	13,859.74	13,859.74	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 21101 11	11.- RECURSOS FISCALES	50,000.00	-5,295.02	44,704.98	13,859.74	13,859.74	30,845.24	13,859.74	13,859.74	0.00	0.00	13,859.74	13,859.74	13,859.74	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 21101 11	COMPRA DE BIENES Y SERVICIOS	50,000.00	-5,295.02	44,704.98	13,859.74	13,859.74	30,845.24	13,859.74	13,859.74	0.00	0.00	13,859.74	13,859.74	13,859.74	0.00	0.00	
2112000																	
12 21120 5 P40 DAYF006 311 E 1 21101 11	EJERCICIO 2023	50,000.00	-5,295.02	44,704.98	13,859.74	13,859.74	30,845.24	13,859.74	13,859.74	0.00	0.00	13,859.74	13,859.74	13,859.74	0.00	0.00	
2112000 2023																	
12 21120 5 P40 DAYF006 311 E 1 21101 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	50,000.00	-5,295.02	44,704.98	13,859.74	13,859.74	30,845.24	13,859.74	13,859.74	0.00	0.00	13,859.74	13,859.74	13,859.74	0.00	0.00	
2112000 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 21101 11	GASTO CORRIENTE	50,000.00	-5,295.02	44,704.98	13,859.74	13,859.74	30,845.24	13,859.74	13,859.74	0.00	0.00	13,859.74	13,859.74	13,859.74	0.00	0.00	
2112000 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 21101 11	GASTO CORRIENTE	50,000.00	-5,295.02	44,704.98	13,859.74	13,859.74	30,845.24	13,859.74	13,859.74	0.00	0.00	13,859.74	13,859.74	13,859.74	0.00	0.00	
2112000 2023 01003003 002 001																	
12 21120 5 P40 DAYF006 311 E 1 21201	MATERIALES Y UTILES DE IMPRESION Y REPRODUCCION	29,443.49	-25,597.30	3,846.19	41.00	41.00	3,805.19	41.00	41.00	0.00	0.00	41.00	41.00	41.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 21201 11	11.- RECURSOS FISCALES	29,443.49	-25,597.30	3,846.19	41.00	41.00	3,805.19	41.00	41.00	0.00	0.00	41.00	41.00	41.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 21201 11	COMPRA DE BIENES Y SERVICIOS	29,443.49	-25,597.30	3,846.19	41.00	41.00	3,805.19	41.00	41.00	0.00	0.00	41.00	41.00	41.00	0.00	0.00	
2112000																	
12 21120 5 P40 DAYF006 311 E 1 21201 11	EJERCICIO 2023	29,443.49	-25,597.30	3,846.19	41.00	41.00	3,805.19	41.00	41.00	0.00	0.00	41.00	41.00	41.00	0.00	0.00	
2112000 2023																	
12 21120 5 P40 DAYF006 311 E 1 21201 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	29,443.49	-25,597.30	3,846.19	41.00	41.00	3,805.19	41.00	41.00	0.00	0.00	41.00	41.00	41.00	0.00	0.00	
2112000 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 21201 11	GASTO CORRIENTE	29,443.49	-25,597.30	3,846.19	41.00	41.00	3,805.19	41.00	41.00	0.00	0.00	41.00	41.00	41.00	0.00	0.00	
2112000 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 21201 11	GASTO CORRIENTE	29,443.49	-25,597.30	3,846.19	41.00	41.00	3,805.19	41.00	41.00	0.00	0.00	41.00	41.00	41.00	0.00	0.00	
2112000 2023 01003003 002 001																	
12 21120 5 P40 DAYF006 311 E 1 21401	MATERIALES Y UTILES CONSUMIBLES PARA EL PROCESAMIENTO EN EQUIPOS Y BIENES INFORMATICOS	3,159.02	0.00	3,159.02	727.30	727.30	2,431.72	727.30	727.30	0.00	0.00	727.30	727.30	727.30	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 21401 11	11.- RECURSOS FISCALES	3,159.02	0.00	3,159.02	727.30	727.30	2,431.72	727.30	727.30	0.00	0.00	727.30	727.30	727.30	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 21401 11	COMPRA DE BIENES Y SERVICIOS	3,159.02	0.00	3,159.02	727.30	727.30	2,431.72	727.30	727.30	0.00	0.00	727.30	727.30	727.30	0.00	0.00	
2112000																	
12 21120 5 P40 DAYF006 311 E 1 21401 11	EJERCICIO 2023	3,159.02	0.00	3,159.02	727.30	727.30	2,431.72	727.30	727.30	0.00	0.00	727.30	727.30	727.30	0.00	0.00	
2112000 2023																	
12 21120 5 P40 DAYF006 311 E 1 21401 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	3,159.02	0.00	3,159.02	727.30	727.30	2,431.72	727.30	727.30	0.00	0.00	727.30	727.30	727.30	0.00	0.00	
2112000 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 21401 11	GASTO CORRIENTE	3,159.02	0.00	3,159.02	727.30	727.30	2,431.72	727.30	727.30	0.00	0.00	727.30	727.30	727.30	0.00	0.00	
2112000 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 21401 11	GASTO CORRIENTE	3,159.02	0.00	3,159.02	727.30	727.30	2,431.72	727.30	727.30	0.00	0.00	727.30	727.30	727.30	0.00	0.00	
2112000 2023 01003003 002 001																	
12 21120 5 P40 DAYF006 311 E 1 21601	MATERIAL DE LIMPIEZA	24,778															







INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)	
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO		
12 21120 5 P40 DAYF006 311 E 1 29601 11	11- RECURSOS FISCALES	1,745.00	0.00	1,745.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 29601 11	COMPRA DE BIENES Y SERVICIOS	1,745.00	0.00	1,745.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2112000																	
12 21120 5 P40 DAYF006 311 E 1 29601 11	EJERCICIO 2023	1,745.00	0.00	1,745.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2112000 2023																	
12 21120 5 P40 DAYF006 311 E 1 29601 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	1,745.00	0.00	1,745.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2112000 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 29601 11	GASTO CORRIENTE	1,745.00	0.00	1,745.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2112000 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 29601 11	GASTO CORRIENTE	1,745.00	0.00	1,745.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2112000 2023 01003003 002 001																	
12 21120 5 P40 DAYF006 311 E 1 29601	REFACCIONES Y ACCESORIOS MENORES OTROS BIENES MUEBLES	14,408.36	-1,326.00	13,082.36	0.00	0.00	13,082.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 29601 11	11- RECURSOS FISCALES	14,408.36	-1,326.00	13,082.36	0.00	0.00	13,082.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 29601 11	COMPRA DE BIENES Y SERVICIOS	14,408.36	-1,326.00	13,082.36	0.00	0.00	13,082.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2112000																	
12 21120 5 P40 DAYF006 311 E 1 29601 11	EJERCICIO 2023	14,408.36	-1,326.00	13,082.36	0.00	0.00	13,082.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2112000 2023																	
12 21120 5 P40 DAYF006 311 E 1 29601 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	14,408.36	-1,326.00	13,082.36	0.00	0.00	13,082.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2112000 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 29601 11	GASTO CORRIENTE	14,408.36	-1,326.00	13,082.36	0.00	0.00	13,082.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2112000 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 29601 11	GASTO CORRIENTE	14,408.36	-1,326.00	13,082.36	0.00	0.00	13,082.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2112000 2023 01003003 002 001																	
12 21120 5 P40 DAYF006 311 E 1 31101	SERVICIO DE ENERGIA ELECTRICA	19,921.00	4,752.00	24,673.00	7,422.00	7,422.00	17,251.00	7,422.00	0.00	0.00	7,422.00	7,422.00	7,422.00	7,422.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 31101 11	11- RECURSOS FISCALES	19,921.00	4,752.00	24,673.00	7,422.00	7,422.00	17,251.00	7,422.00	0.00	0.00	7,422.00	7,422.00	7,422.00	7,422.00	0.00	0.00	
12 21120 5 P40 DAYF006 311 E 1 31101 11	COMPRA DE BIENES Y SERVICIOS	19,921.00	4,752.00	24,673.00	7,422.00	7,422.00	17,251.00	7,422.00	0.00	0.00	7,422.00	7,422.00	7,422.00	7,422.00	0.00	0.00	
2112000																	
12 21120 5 P40 DAYF006 311 E 1 31101 11	EJERCICIO 2023	19,921.00	4,752.00	24,673.00	7,422.00	7,422.00	17,251.00	7,422.00	0.00	0.00	7,422.00	7,422.00	7,422.00	7,422.00	0.00	0.00	
2112000 2023																	
12 21120 5 P40 DAYF006 311 E 1 31101 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	19,921.00	4,752.00	24,673.00	7,422.00	7,422.00	17,251.00	7,422.00	0.00	0.00	7,422.00	7,422.00	7,422.00	7,422.00	0.00	0.00	
2112000 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 31101 11	GASTO CORRIENTE	19,921.00	4,752.00	24,673.00	7,422.00	7,422.00	17,251.00	7,422.00	0.00	0.00	7,422.00	7,422.00	7,422.00	7,422.00	0.00	0.00	
2112000 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 31101 11	GASTO CORRIENTE	19,921.00	4,752.00	24,673.00	7,422.00	7,422.00	17,251.00	7,422.00	0.00	0.00	7,422.00	7,422.00	7,422.00	7,422.00	0.00	0.00	
2112000 2023 01003003 002 001																	
12 21120 5 P40 DAYF006 311 E 1 31301	SERVICIO DE AGUA	4,500.00	4,000.00	8,500.00	3,503.08	3,503.08	4,996.92	3,503.08	3,503.08	0.00	0.00	3,503.08	3,503.08	3,503.08	3,503.08	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 31301 11	11- RECURSOS FISCALES	4,500.00	4,000.00	8,500.00	3,503.08	3,503.08	4,996.92	3,503.08	3,503.08	0.00	0.00	3,503.08	3,503.08	3,503.08	3,503.08	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 31301 11	COMPRA DE BIENES Y SERVICIOS	4,500.00	4,000.00	8,500.00	3,503.08	3,503.08	4,996.92	3,503.08	3,503.08	0.00	0.00	3,503.08	3,503.08	3,503.08	3,503.08	0.00	0.00
2112000																	
12 21120 5 P40 DAYF006 311 E 1 31301 11	EJERCICIO 2023	4,500.00	4,000.00	8,500.00	3,503.08	3,503.08	4,996.92	3,503.08	3,503.08	0.00	0.00	3,503.08	3,503.08	3,503.08	3,503.08	0.00	0.00
2112000 2023																	
12 21120 5 P40 DAYF006 311 E 1 31301 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	4,500.00	4,000.00	8,500.00	3,503.08	3,503.08	4,996.92	3,503.08	3,503.08	0.00	0.00	3,503.08	3,503.08	3,503.08	3,503.08	0.00	0.00
2112000 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 31301 11	GASTO CORRIENTE	4,500.00	4,000.00	8,500.00	3,503.08	3,503.08	4,996.92	3,503.08	3,503.08	0.00	0.00	3,503.08	3,503.08	3,503.08	3,503.08	0.00	0.00
2112000 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 31301 11	GASTO CORRIENTE	4,500.00	4,000.00	8,500.00	3,503.08	3,503.08	4,996.92	3,503.08	3,503.08	0.00	0.00	3,503.08	3,503.08	3,503.08	3,503.08	0.00	0.00
2112000 2023 01003003 002 001																	
12 21120 5 P40 DAYF006 311 E 1 31401	SERVICIO TELEFÓNICO CONVENCIONAL	18,425.43	0.00	18,425.43	4,489.00	4,489.00	13,936.43	4,489.00	4,489.00	0.00	0.00	4,489.00	4,489.00	4,489.00	4,489.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 31401 11	11- RECURSOS FISCALES	18,425.43	0.00	18,425.43	4,489.00	4,489.00	13,936.43	4,489.00	4,489.00	0.00	0.00	4,489.00	4,489.00	4,489.00	4,489.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 31401 11	COMPRA DE BIENES Y SERVICIOS	18,425.43	0.00	18,425.43	4,489.00	4,489.00	13,936.43	4,489.00	4,489.00	0.00	0.00	4,489.00	4,489.00	4,489.00	4,489.00	0.00	0.00
2112000																	
12 21120 5 P40 DAYF006 311 E 1 31401 11	EJERCICIO 2023	18,425.43	0.00	18,425.43	4,489.00	4,489.00	13,936.43	4,489.00	4,489.00	0.00	0.00	4,489.00	4,489.00	4,489.00	4,489.00	0.00	0.00
2112000 2023																	
12 21120 5 P40 DAYF006 311 E 1 31401 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	18,425.43	0.00	18,425.43	4,489.00	4,489.00	13,936.43	4,489.00	4,489.00	0.00	0.00	4,489.00	4,489.00	4,489.00	4,489.00	0.00	0.00
2112000 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 31401 11	GASTO CORRIENTE	18,425.43	0.00	18,425.43	4,489.00	4,489.00	13,936.43	4,489.00	4,489.00	0.00	0.00	4,489.00	4,489.00	4,489.00	4,489.00	0.00	0.00
2112000 2023 01003003 002																	
12 21120 5 P40 DAYF006 311 E 1 31401 11	GASTO CORRIENTE	18,425.43	0.00	18,425.43	4,489.00	4,489.00	13,936.43	4,489.00	4,489.00	0.00	0.00	4,489.00	4,489.00	4,489.00	4,489.00	0.00	0.00
2112000 2023 01003003 002 001																	
12 21120 5 P40 DAYF006 311 E 1 32201	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	186,090.00	0.00	186,090.00	36,540.00	36,540.00	149,550.00	36,540.00	36,540.00	0.00	0.00	36,540.00	36,540.00	36,540.00	36,540.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32201 11	11- RECURSOS FISCALES	186,090.00	0.00	186,090.00	36,540.00	36,540.00	149,550.00	36,540.00	36,540.00	0.00	0.00	36,540.00	36,540.00	36,540.00	36,540.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32201 11	COMPRA DE BIENES Y SERVICIOS	186,090.00	0.00	186,090.00	36,540.00	36,540.00	149,550.00	36,540.00	36,540.00	0.00	0.00	36,540.00	36,540.00	36,540.00	36,540.00	0.00	0.00
2112000																	
12 21120 5 P40 DAYF006 311 E 1 32201 11	EJERCICIO 2023	186,090.00	0.00	186,090.00	36,540.00	36,540.00	149,550.00	36,540.00	36,540.00	0.00	0.00	36,540.00	36,540.00	36,540.00	36,540.00	0.00	0.00
2112000 2023																	
12 21120 5 P40 DAYF006 311 E 1 32201 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	186,090.00	0.00	186,090.00	36,540.00	36,540.00	149,550.00	36,540.00	36,540.00	0.00	0.00	36,540.00	36,540.00	36,540.00	36,540.00	0.00	0.00
2112000 2023 01003003																	
12 21120 5 P40 DAYF006 311 E 1 32201 11	GASTO CORRIENTE	186,090.00	0.00	186,090.00	36,540.00	36											

INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO	
12 21120 5 P40 DAYF006 311 E 1 32301 11	11- RECURSOS FISCALES	32,000.00	0.00	32,000.00	6,831.51	6,831.51	25,168.49	6,831.51	6,831.51	0.00	0.00	6,831.51	6,831.51	6,831.51	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32301 11	COMPRA DE BIENES Y SERVICIOS	32,000.00	0.00	32,000.00	6,831.51	6,831.51	25,168.49	6,831.51	6,831.51	0.00	0.00	6,831.51	6,831.51	6,831.51	0.00	0.00
2112000	EJERCICIO 2023	32,000.00	0.00	32,000.00	6,831.51	6,831.51	25,168.49	6,831.51	6,831.51	0.00	0.00	6,831.51	6,831.51	6,831.51	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32301 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	32,000.00	0.00	32,000.00	6,831.51	6,831.51	25,168.49	6,831.51	6,831.51	0.00	0.00	6,831.51	6,831.51	6,831.51	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32301 11	GASTO CORRIENTE	32,000.00	0.00	32,000.00	6,831.51	6,831.51	25,168.49	6,831.51	6,831.51	0.00	0.00	6,831.51	6,831.51	6,831.51	0.00	0.00
2112000 2023 01003003 002	GASTO CORRIENTE	32,000.00	0.00	32,000.00	6,831.51	6,831.51	25,168.49	6,831.51	6,831.51	0.00	0.00	6,831.51	6,831.51	6,831.51	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32301 11	PATENTES, DERECHOS DE AUTOR, REGALÍAS Y OTROS	23,000.00	0.00	23,000.00	1,861.80	1,861.80	21,138.20	1,861.80	1,861.80	0.00	0.00	1,861.80	1,861.80	1,861.80	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32701 11	11- RECURSOS FISCALES	23,000.00	0.00	23,000.00	1,861.80	1,861.80	21,138.20	1,861.80	1,861.80	0.00	0.00	1,861.80	1,861.80	1,861.80	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32701 11	COMPRA DE BIENES Y SERVICIOS	23,000.00	0.00	23,000.00	1,861.80	1,861.80	21,138.20	1,861.80	1,861.80	0.00	0.00	1,861.80	1,861.80	1,861.80	0.00	0.00
2112000	EJERCICIO 2023	23,000.00	0.00	23,000.00	1,861.80	1,861.80	21,138.20	1,861.80	1,861.80	0.00	0.00	1,861.80	1,861.80	1,861.80	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32701 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	23,000.00	0.00	23,000.00	1,861.80	1,861.80	21,138.20	1,861.80	1,861.80	0.00	0.00	1,861.80	1,861.80	1,861.80	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32701 11	GASTO CORRIENTE	23,000.00	0.00	23,000.00	1,861.80	1,861.80	21,138.20	1,861.80	1,861.80	0.00	0.00	1,861.80	1,861.80	1,861.80	0.00	0.00
2112000 2023 01003003 002	GASTO CORRIENTE	23,000.00	0.00	23,000.00	1,861.80	1,861.80	21,138.20	1,861.80	1,861.80	0.00	0.00	1,861.80	1,861.80	1,861.80	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 32701 11	OTRAS ASESORÍAS PARA LA OPERACIÓN DE PROGRAMAS	20,000.00	0.00	20,000.00	3,500.00	3,500.00	16,500.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 33104 11	11- RECURSOS FISCALES	20,000.00	0.00	20,000.00	3,500.00	3,500.00	16,500.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 33104 11	COMPRA DE BIENES Y SERVICIOS	20,000.00	0.00	20,000.00	3,500.00	3,500.00	16,500.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00
2112000	EJERCICIO 2023	20,000.00	0.00	20,000.00	3,500.00	3,500.00	16,500.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 33104 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	20,000.00	0.00	20,000.00	3,500.00	3,500.00	16,500.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 33104 11	GASTO CORRIENTE	20,000.00	0.00	20,000.00	3,500.00	3,500.00	16,500.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00
2112000 2023 01003003 002	GASTO CORRIENTE	20,000.00	0.00	20,000.00	3,500.00	3,500.00	16,500.00	3,500.00	3,500.00	0.00	0.00	3,500.00	3,500.00	3,500.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 33104 11	OTROS SERVICIOS COMERCIALES	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 33602 11	11- RECURSOS FISCALES	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 33602 11	COMPRA DE BIENES Y SERVICIOS	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112000	EJERCICIO 2023	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 33602 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 33602 11	GASTO CORRIENTE	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112000 2023 01003003 002	GASTO CORRIENTE	600.00	0.00	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 33602 11	SERVICIOS BANCARIOS Y FINANCIEROS	0.00	1,295.02	1,295.02	1,295.02	1,295.02	3.00	1,295.02	1,295.02	0.00	0.00	1,295.02	1,295.02	1,295.02	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 34101 11	11- RECURSOS FISCALES	0.00	1,295.02	1,295.02	1,295.02	1,295.02	3.00	1,295.02	1,295.02	0.00	0.00	1,295.02	1,295.02	1,295.02	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 34101 11	COMPRA DE BIENES Y SERVICIOS	0.00	1,295.02	1,295.02	1,295.02	1,295.02	3.00	1,295.02	1,295.02	0.00	0.00	1,295.02	1,295.02	1,295.02	0.00	0.00
2112000	EJERCICIO 2023	0.00	1,295.02	1,295.02	1,295.02	1,295.02	3.00	1,295.02	1,295.02	0.00	0.00	1,295.02	1,295.02	1,295.02	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 34101 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	0.00	1,295.02	1,295.02	1,295.02	1,295.02	3.00	1,295.02	1,295.02	0.00	0.00	1,295.02	1,295.02	1,295.02	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 34101 11	GASTO CORRIENTE	0.00	1,295.02	1,295.02	1,295.02	1,295.02	3.00	1,295.02	1,295.02	0.00	0.00	1,295.02	1,295.02	1,295.02	0.00	0.00
2112000 2023 01003003 002	GASTO CORRIENTE	0.00	1,295.02	1,295.02	1,295.02	1,295.02	3.00	1,295.02	1,295.02	0.00	0.00	1,295.02	1,295.02	1,295.02	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 34101 11	SEGUROS DE BIENES PATRIMONIALES	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 34501 11	11- RECURSOS FISCALES	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 34501 11	COMPRA DE BIENES Y SERVICIOS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112000	EJERCICIO 2023	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 34501 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 34501 11	GASTO CORRIENTE	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112000 2023 01003003 002	GASTO CORRIENTE	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 34501 11	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	3,480.00	270.00	3,750.00	3,750.00	3,750.00	0.00	3,750.00	3,750.00	0.00	0.00	3,750.00	3,750.00	3,750.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 35201																

INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO	
12 21120 5 P40 DAYF006 311 E 1 35201 11	11- RECURSOS FISCALES	3,480.00	270.00	3,750.00	3,750.00	3,750.00	0.00	3,750.00	3,750.00	0.00	0.00	3,750.00	3,750.00	3,750.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 35201 11	COMPRA DE BIENES Y SERVICIOS	3,480.00	270.00	3,750.00	3,750.00	3,750.00	0.00	3,750.00	3,750.00	0.00	0.00	3,750.00	3,750.00	3,750.00	0.00	0.00
2112000																
12 21120 5 P40 DAYF006 311 E 1 35201 11	EJERCICIO 2023	3,480.00	270.00	3,750.00	3,750.00	3,750.00	0.00	3,750.00	3,750.00	0.00	0.00	3,750.00	3,750.00	3,750.00	0.00	0.00
2112000 2023																
12 21120 5 P40 DAYF006 311 E 1 35201 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	3,480.00	270.00	3,750.00	3,750.00	3,750.00	0.00	3,750.00	3,750.00	0.00	0.00	3,750.00	3,750.00	3,750.00	0.00	0.00
2112000 2023 01003003																
12 21120 5 P40 DAYF006 311 E 1 35201 11	GASTO CORRIENTE	3,480.00	270.00	3,750.00	3,750.00	3,750.00	0.00	3,750.00	3,750.00	0.00	0.00	3,750.00	3,750.00	3,750.00	0.00	0.00
2112000 2023 01003003 002																
12 21120 5 P40 DAYF006 311 E 1 35201 11	GASTO CORRIENTE	3,480.00	270.00	3,750.00	3,750.00	3,750.00	0.00	3,750.00	3,750.00	0.00	0.00	3,750.00	3,750.00	3,750.00	0.00	0.00
2112000 2023 01003003 002 001																
12 21120 5 P40 DAYF006 311 E 1 35501	MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES, AEREOS, MARITIMOS, LACUSTRES Y FLUVIALES	1,018.00	4,942.00	5,960.00	5,960.00	5,960.00	0.00	5,960.00	5,960.00	0.00	0.00	5,960.00	5,960.00	5,960.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 35501 11	11- RECURSOS FISCALES	1,018.00	4,942.00	5,960.00	5,960.00	5,960.00	0.00	5,960.00	5,960.00	0.00	0.00	5,960.00	5,960.00	5,960.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 35501 11	COMPRA DE BIENES Y SERVICIOS	1,018.00	4,942.00	5,960.00	5,960.00	5,960.00	0.00	5,960.00	5,960.00	0.00	0.00	5,960.00	5,960.00	5,960.00	0.00	0.00
2112000																
12 21120 5 P40 DAYF006 311 E 1 35501 11	EJERCICIO 2023	1,018.00	4,942.00	5,960.00	5,960.00	5,960.00	0.00	5,960.00	5,960.00	0.00	0.00	5,960.00	5,960.00	5,960.00	0.00	0.00
2112000 2023																
12 21120 5 P40 DAYF006 311 E 1 35501 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	1,018.00	4,942.00	5,960.00	5,960.00	5,960.00	0.00	5,960.00	5,960.00	0.00	0.00	5,960.00	5,960.00	5,960.00	0.00	0.00
2112000 2023 01003003																
12 21120 5 P40 DAYF006 311 E 1 35501 11	GASTO CORRIENTE	1,018.00	4,942.00	5,960.00	5,960.00	5,960.00	0.00	5,960.00	5,960.00	0.00	0.00	5,960.00	5,960.00	5,960.00	0.00	0.00
2112000 2023 01003003 002																
12 21120 5 P40 DAYF006 311 E 1 35501 11	GASTO CORRIENTE	1,018.00	4,942.00	5,960.00	5,960.00	5,960.00	0.00	5,960.00	5,960.00	0.00	0.00	5,960.00	5,960.00	5,960.00	0.00	0.00
2112000 2023 01003003 002 001																
12 21120 5 P40 DAYF006 311 E 1 35801	SERVICIOS DE LAVANDERIA, LIMPIEZA E HIGIENE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 35801 11	11- RECURSOS FISCALES	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 35801 11	COMPRA DE BIENES Y SERVICIOS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112000																
12 21120 5 P40 DAYF006 311 E 1 35801 11	EJERCICIO 2023	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112000 2023																
12 21120 5 P40 DAYF006 311 E 1 35801 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112000 2023 01003003																
12 21120 5 P40 DAYF006 311 E 1 35801 11	GASTO CORRIENTE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112000 2023 01003003 002																
12 21120 5 P40 DAYF006 311 E 1 35801 11	GASTO CORRIENTE	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112000 2023 01003003 002 001																
12 21120 5 P40 DAYF006 311 E 1 37201	PASAJES TERRESTRES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION	6,000.00	3,250.00	9,250.00	5,751.63	5,751.63	3,498.37	5,751.63	5,751.63	0.00	0.00	5,751.63	5,751.63	5,751.63	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 37201 11	11- RECURSOS FISCALES	6,000.00	3,250.00	9,250.00	5,751.63	5,751.63	3,498.37	5,751.63	5,751.63	0.00	0.00	5,751.63	5,751.63	5,751.63	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 37201 11	COMPRA DE BIENES Y SERVICIOS	6,000.00	3,250.00	9,250.00	5,751.63	5,751.63	3,498.37	5,751.63	5,751.63	0.00	0.00	5,751.63	5,751.63	5,751.63	0.00	0.00
2112000																
12 21120 5 P40 DAYF006 311 E 1 37201 11	EJERCICIO 2023	6,000.00	3,250.00	9,250.00	5,751.63	5,751.63	3,498.37	5,751.63	5,751.63	0.00	0.00	5,751.63	5,751.63	5,751.63	0.00	0.00
2112000 2023																
12 21120 5 P40 DAYF006 311 E 1 37201 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	6,000.00	3,250.00	9,250.00	5,751.63	5,751.63	3,498.37	5,751.63	5,751.63	0.00	0.00	5,751.63	5,751.63	5,751.63	0.00	0.00
2112000 2023 01003003																
12 21120 5 P40 DAYF006 311 E 1 37201 11	GASTO CORRIENTE	6,000.00	3,250.00	9,250.00	5,751.63	5,751.63	3,498.37	5,751.63	5,751.63	0.00	0.00	5,751.63	5,751.63	5,751.63	0.00	0.00
2112000 2023 01003003 002																
12 21120 5 P40 DAYF006 311 E 1 37201 11	GASTO CORRIENTE	6,000.00	0.00	6,000.00	2,501.63	2,501.63	3,498.37	2,501.63	2,501.63	0.00	0.00	2,501.63	2,501.63	2,501.63	0.00	0.00
2112000 2023 01003003 002 001																
12 21120 5 P40 DAYF006 311 E 1 37201 11	EMPRENDE EDU	0.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	3,250.00	3,250.00	0.00	0.00	3,250.00	3,250.00	3,250.00	0.00	0.00
2112000 2023 01003003 002 011																
12 21120 5 P40 DAYF006 311 E 1 37201 11	GASTOS DE OPERACION EMPRENDE EDU	0.00	3,250.00	3,250.00	3,250.00	3,250.00	0.00	3,250.00	3,250.00	0.00	0.00	3,250.00	3,250.00	3,250.00	0.00	0.00
2112000 2023 01003003 002 011 001																
12 21120 5 P40 DAYF006 311 E 1 38201	GASTOS DE ORDEN SOCIAL	24,594.78	20,337.31	44,932.07	30,855.51	30,855.51	14,078.56	30,855.51	30,855.51	0.00	0.00	30,855.51	30,855.51	30,855.51	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 38201 11	11- RECURSOS FISCALES	24,594.78	20,337.31	44,932.07	30,855.51	30,855.51	14,078.56	30,855.51	30,855.51	0.00	0.00	30,855.51	30,855.51	30,855.51	0.00	0.00
12 21120 5 P40 DAYF006 311 E 1 38201 11	COMPRA DE BIENES Y SERVICIOS	24,594.78	20,337.31	44,932.07	30,855.51	30,855.51	14,078.56	30,855.51	30,855.51	0.00	0.00	30,855.51	30,855.51	30,855.51	0.00	0.00
2112000																
12 21120 5 P40 DAYF006 311 E 1 38201 11	EJERCICIO 2023	24,594.78	20,337.31	44,932.07	30,855.51	30,855.51	14,078.56	30,855.51	30,855.51	0.00	0.00	30,855.51	30,855.51	30,855.51	0.00	0.00
2112000 2023																
12 21120 5 P40 DAYF006 311 E 1 38201 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	24,594.78	20,337.31	44,932.07	30,855.51	30,855.51	14,078.56	30,855.51	30,855.51	0.00	0.00	30,855.51	30,855.51	30,855.51	0.00	0.00
2112000 2023 01003003																
12 21120 5 P40 DAYF006 311 E 1 38201 11	GASTO CORRIENTE	24,594.78	4,144.00	28,738.78	15,755.51	15,755.51	12,983.25	15,755.51	15,755.51	0.00	0.00	15,755.51	15,755.51	15,755.51	0.00	0.00
2112000 2023 01003003 002																
12 21120 5 P40 DAYF006 311 E 1 38201 11	GASTO CORRIENTE	24,594.78	4,144.00	28,738.78	15,755.51	15,755.51	12,983.25	15,755.51	15,755.51	0.00	0.00	15,755.51	15,75			





INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)		
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO			
211100 2023 01003003	COMPETITIVAS																	
12 21120 5 P40 DG00001 311 E 1 1302 11	GASTO CORRIENTE	87,573.87	0.00	87,573.87	0.00	0.00	87,573.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
211100 2023 01003003 002																		
12 21120 5 P40 DG00001 311 E 1 1304 11	REMUNERACIONES ADICIONALES Y ESPECIALES	63,001.23	0.00	63,001.23	11,294.94	11,294.94	51,706.29	11,294.94	11,294.94	0.00	0.00	11,294.94	11,294.94	11,294.94	0.00	0.00	0.00	
11.- RECURSOS FISCALES																		
12 21120 5 P40 DG00001 311 E 1 1304 11	11.- RECURSOS FISCALES	63,001.23	0.00	63,001.23	11,294.94	11,294.94	51,706.29	11,294.94	11,294.94	0.00	0.00	11,294.94	11,294.94	11,294.94	0.00	0.00	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 1304 11	SUELDOS Y SALARIOS	63,001.23	0.00	63,001.23	11,294.94	11,294.94	51,706.29	11,294.94	11,294.94	0.00	0.00	11,294.94	11,294.94	11,294.94	0.00	0.00	0.00	0.00
211100																		
12 21120 5 P40 DG00001 311 E 1 1304 11	EJERCICIO 2023	63,001.23	0.00	63,001.23	11,294.94	11,294.94	51,706.29	11,294.94	11,294.94	0.00	0.00	11,294.94	11,294.94	11,294.94	0.00	0.00	0.00	0.00
211100 2023																		
12 21120 5 P40 DG00001 311 E 1 1304 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	63,001.23	0.00	63,001.23	11,294.94	11,294.94	51,706.29	11,294.94	11,294.94	0.00	0.00	11,294.94	11,294.94	11,294.94	0.00	0.00	0.00	0.00
211100 2023 01003003																		
12 21120 5 P40 DG00001 311 E 1 1304 11	GASTO CORRIENTE	63,001.23	0.00	63,001.23	11,294.94	11,294.94	51,706.29	11,294.94	11,294.94	0.00	0.00	11,294.94	11,294.94	11,294.94	0.00	0.00	0.00	0.00
211100 2023 01003003 002																		
12 21120 5 P40 DG00001 311 E 1 1510 11	CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CIVIL	7,451.08	0.00	7,451.08	0.00	0.00	7,451.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.- RECURSOS FISCALES																		
12 21120 5 P40 DG00001 311 E 1 1510 11	11.- RECURSOS FISCALES	7,451.08	0.00	7,451.08	0.00	0.00	7,451.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 1510 11	SUELDOS Y SALARIOS	7,451.08	0.00	7,451.08	0.00	0.00	7,451.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100																		
12 21120 5 P40 DG00001 311 E 1 1510 11	EJERCICIO 2023	7,451.08	0.00	7,451.08	0.00	0.00	7,451.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023																		
12 21120 5 P40 DG00001 311 E 1 1510 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	7,451.08	0.00	7,451.08	0.00	0.00	7,451.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003																		
12 21120 5 P40 DG00001 311 E 1 1510 11	GASTO CORRIENTE	7,451.08	0.00	7,451.08	0.00	0.00	7,451.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003 002																		
12 21120 5 P40 DG00001 311 E 1 1590 11	OTRAS PRESTACIONES.	518,823.63	0.00	518,823.63	127,871.64	127,871.64	390,951.99	127,871.64	87,625.64	0.00	40,246.00	87,625.64	87,625.64	87,625.64	0.00	40,246.00	40,246.00	0.00
11.- RECURSOS FISCALES																		
12 21120 5 P40 DG00001 311 E 1 1590 11	11.- RECURSOS FISCALES	518,823.63	0.00	518,823.63	127,871.64	127,871.64	390,951.99	127,871.64	87,625.64	0.00	40,246.00	87,625.64	87,625.64	87,625.64	0.00	40,246.00	40,246.00	0.00
12 21120 5 P40 DG00001 311 E 1 1590 11	SUELDOS Y SALARIOS	518,823.63	0.00	518,823.63	127,871.64	127,871.64	390,951.99	127,871.64	87,625.64	0.00	40,246.00	87,625.64	87,625.64	87,625.64	0.00	40,246.00	40,246.00	0.00
211100																		
12 21120 5 P40 DG00001 311 E 1 1590 11	EJERCICIO 2023	518,823.63	0.00	518,823.63	127,871.64	127,871.64	390,951.99	127,871.64	87,625.64	0.00	40,246.00	87,625.64	87,625.64	87,625.64	0.00	40,246.00	40,246.00	0.00
211100 2023																		
12 21120 5 P40 DG00001 311 E 1 1590 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	518,823.63	0.00	518,823.63	127,871.64	127,871.64	390,951.99	127,871.64	87,625.64	0.00	40,246.00	87,625.64	87,625.64	87,625.64	0.00	40,246.00	40,246.00	0.00
211100 2023 01003003																		
12 21120 5 P40 DG00001 311 E 1 1590 11	GASTO CORRIENTE	518,823.63	0.00	518,823.63	127,871.64	127,871.64	390,951.99	127,871.64	87,625.64	0.00	40,246.00	87,625.64	87,625.64	87,625.64	0.00	40,246.00	40,246.00	0.00
211100 2023 01003003 002																		
12 21120 5 P40 DG00001 311 E 1 1610 11	INCREMENTOS A LAS PERCEPCIONES	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11.- RECURSOS FISCALES																		
12 21120 5 P40 DG00001 311 E 1 1610 11	11.- RECURSOS FISCALES	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 1610 11	SUELDOS Y SALARIOS	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100																		
12 21120 5 P40 DG00001 311 E 1 1610 11	EJERCICIO 2023	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023																		
12 21120 5 P40 DG00001 311 E 1 1610 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003																		
12 21120 5 P40 DG00001 311 E 1 1610 11	GASTO CORRIENTE	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003 002																		
12 21120 5 P40 DG00001 311 E 1 1710 11	ESTIMULOS AL PERSONAL OPERATIVO	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
11.- RECURSOS FISCALES																		
12 21120 5 P40 DG00001 311 E 1 1710 11	11.- RECURSOS FISCALES	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
12 21120 5 P40 DG00001 311 E 1 1710 11	SUELDOS Y SALARIOS	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
211100																		
12 21120 5 P40 DG00001 311 E 1 1710 11	EJERCICIO 2023	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
211100 2023																		
12 21120 5 P40 DG00001 311 E 1 1710 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
211100 2023 01003003																		
12 21120 5 P40 DG00001 311 E 1 1710 11	GASTO CORRIENTE	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
211100 2023 01003003 002																		
12 21120 5 P40 DG00001 311 E 1 1710 11	GASTO CORRIENTE	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00
211100 2023 01003003 002 001																		
12 21120 5 P40 DG00001 311 E 1 2610 11	COMBUSTIBLES, LUBRICANTES Y ADITIVOS PARA VEHICULOS TERRESTRES,																	

INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO	
12 21120 5 P40 DG00001 311 E 1 26104 11 2112000 2023 01003003 010	APOYO A EMPRENDEDORES	0.00	6,732.16	6,732.16	6,727.93	6,727.93	4.23	6,727.93	6,727.93	0.00	0.00	6,727.93	6,727.93	6,727.93	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 26104 11 2112000 2023 01003003 010 001	GASTO DE OPERACION DEL PROGRAMA	0.00	6,732.16	6,732.16	6,727.93	6,727.93	4.23	6,727.93	6,727.93	0.00	0.00	6,727.93	6,727.93	6,727.93	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 26104 11 2112000 2023 01003003 011	EMPRENDE EDU	0.00	11,726.12	11,726.12	11,722.97	11,722.97	3.15	11,722.97	11,722.97	0.00	0.00	11,722.97	11,722.97	11,722.97	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 26104 11 2112000 2023 01003003 011 001	GASTO DE OPERACION DEL PROGRAMA	0.00	11,726.12	11,726.12	11,722.97	11,722.97	3.15	11,722.97	11,722.97	0.00	0.00	11,722.97	11,722.97	11,722.97	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 37501 11 2112000 2023 01003003 002	VIÁTICOS NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISIÓN	3,654.81	2,050.00	5,704.81	3,086.17	3,086.17	2,618.64	3,086.17	3,086.17	0.00	0.00	3,086.17	3,086.17	3,086.17	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 37501 11 2112000 2023 01003003 002 001	11.- RECURSOS FISCALES	3,654.81	2,050.00	5,704.81	3,086.17	3,086.17	2,618.64	3,086.17	3,086.17	0.00	0.00	3,086.17	3,086.17	3,086.17	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 37501 11 2112000 2023 01003003 002 001	COMPRA DE BIENES Y SERVICIOS	3,654.81	2,050.00	5,704.81	3,086.17	3,086.17	2,618.64	3,086.17	3,086.17	0.00	0.00	3,086.17	3,086.17	3,086.17	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 37501 11 2112000 2023 01003003 002 001	EJERCICIO 2023	3,654.81	2,050.00	5,704.81	3,086.17	3,086.17	2,618.64	3,086.17	3,086.17	0.00	0.00	3,086.17	3,086.17	3,086.17	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 37501 11 2112000 2023 01003003 002 001	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	3,654.81	2,050.00	5,704.81	3,086.17	3,086.17	2,618.64	3,086.17	3,086.17	0.00	0.00	3,086.17	3,086.17	3,086.17	0.00	0.00
12 21120 5 P40 DG00001 311 E 1 37501 11 2112000 2023 01003003 002 001	GASTO CORRIENTE	3,654.81	2,050.00	5,704.81	3,086.17	3,086.17	2,618.64	3,086.17	3,086.17	0.00	0.00	3,086.17	3,086.17	3,086.17	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 11301 11 2111000 2023 01003003 002	DIRECCION DE INNOVACION Y COMPETITIVIDAD	2,107,341.55	-7,720.21	2,099,621.34	772,233.75	772,233.75	1,327,387.59	772,233.75	772,233.75	0.00	0.00	772,233.75	772,233.75	772,233.75	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 11301 11 2111000 2023 01003003 002	ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	2,107,341.55	-7,720.21	2,099,621.34	772,233.75	772,233.75	1,327,387.59	772,233.75	772,233.75	0.00	0.00	772,233.75	772,233.75	772,233.75	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 11301 11 2111000 2023 01003003 002	PRESTACION DE SERVICIOS PUBLICOS	2,107,341.55	-7,720.21	2,099,621.34	772,233.75	772,233.75	1,327,387.59	772,233.75	772,233.75	0.00	0.00	772,233.75	772,233.75	772,233.75	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 11301 11 2111000 2023 01003003 002	GASTO CORRIENTE	2,107,341.55	-7,720.21	2,099,621.34	772,233.75	772,233.75	1,327,387.59	772,233.75	772,233.75	0.00	0.00	772,233.75	772,233.75	772,233.75	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 11301 11 2111000 2023 01003003 002	SUELDOS BASE	340,844.21	0.00	340,844.21	62,117.56	62,117.56	278,726.65	62,117.56	62,117.56	0.00	0.00	62,117.56	62,117.56	62,117.56	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 11301 11 2111000 2023 01003003 002	11.- RECURSOS FISCALES	340,844.21	0.00	340,844.21	62,117.56	62,117.56	278,726.65	62,117.56	62,117.56	0.00	0.00	62,117.56	62,117.56	62,117.56	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 11301 11 2111000 2023 01003003 002	SUELDOS Y SALARIOS	340,844.21	0.00	340,844.21	62,117.56	62,117.56	278,726.65	62,117.56	62,117.56	0.00	0.00	62,117.56	62,117.56	62,117.56	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 11301 11 2111000 2023 01003003 002	EJERCICIO 2023	340,844.21	0.00	340,844.21	62,117.56	62,117.56	278,726.65	62,117.56	62,117.56	0.00	0.00	62,117.56	62,117.56	62,117.56	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 11301 11 2111000 2023 01003003 002	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	340,844.21	0.00	340,844.21	62,117.56	62,117.56	278,726.65	62,117.56	62,117.56	0.00	0.00	62,117.56	62,117.56	62,117.56	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 11301 11 2111000 2023 01003003 002	GASTO CORRIENTE	340,844.21	0.00	340,844.21	62,117.56	62,117.56	278,726.65	62,117.56	62,117.56	0.00	0.00	62,117.56	62,117.56	62,117.56	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	PRIMAS DE VACACIONES Y DOMINICAL.	9,750.43	0.00	9,750.43	0.00	0.00	9,750.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	11.- RECURSOS FISCALES	9,750.43	0.00	9,750.43	0.00	0.00	9,750.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	SUELDOS Y SALARIOS	9,750.43	0.00	9,750.43	0.00	0.00	9,750.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	EJERCICIO 2023	9,750.43	0.00	9,750.43	0.00	0.00	9,750.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	9,750.43	0.00	9,750.43	0.00	0.00	9,750.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	GASTO CORRIENTE	9,750.43	0.00	9,750.43	0.00	0.00	9,750.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	AGUINALDO O GRATIFICACION DE FIN DE AÑO.	120,826.11	0.00	120,826.11	0.00	0.00	120,826.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	11.- RECURSOS FISCALES	120,826.11	0.00	120,826.11	0.00	0.00	120,826.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	SUELDOS Y SALARIOS	120,826.11	0.00	120,826.11	0.00	0.00	120,826.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	EJERCICIO 2023	120,826.11	0.00	120,826.11	0.00	0.00	120,826.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	120,826.11	0.00	120,826.11	0.00	0.00	120,826.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13202 11 2111000 2023 01003003 002	GASTO CORRIENTE	120,826.11	0.00	120,826.11	0.00	0.00	120,826.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13404 11 2111000 2023 01003003 002	COMPENSACIONES POR SERVICIOS EVENTUALES.	250,964.20	0.00	250,964.20	38,485.40	38,485.40	212,478.80	38,485.40	38,485.40	0.00	0.00	38,485.40	38,485.40	38,485.40	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13404 11 2111000 2023 01003003 002	11.- RECURSOS FISCALES	250,964.20	0.00	250,964.20	38,485.40	38,485.40	212,478.80	38,485.40	38,485.40	0.00	0.00	38,485.40	38,485.40	38,485.40	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13404 11 2111000 2023 01003003 002	SUELDOS Y SALARIOS	250,964.20	0.00	250,964.20	38,485.40	38,485.40	212,478.80	38,485.40	38,485.40	0.00	0.00	38,485.40	38,485.40	38,485.40	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13404 11 2111000 2023 01003003 002	EJERCICIO 2023	250,964.20	0.00	250,964.20	38,485.40	38,485.40	212,478.80	38,485.40	38,485.40	0.00	0.00	38,485.40	38,485.40	38,485.40	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13404 11 2111000 2023 01003003 002	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	250,964.20	0.00	250,964.20	38,485.40	38,485.40	212,478.80	38,485.40	38,485.40	0.00	0.00	38,485.40	38,485.40	38,485.40	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 13404 11 2111000 2023 01003003 002	GASTO CORRIENTE	250,964.20	0.00	250,964.20	38,485.40	38,485.40	212,478.80	38,485.40	38,485.40	0.00	0.00	38,485.40	38,485.40	38,485.40	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 15101 11 2111000 2023 01003003 002	CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CIVIL	12,261.73	0.00	12,261.73	0.00	0.00	12,261.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 15101 11 2111000 2023 01003003 002	11.- RECURSOS FISCALES	12,261.73	0.00	12,261.73	0.00	0.00	12,261.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 15101 11 2111000 2023 01003003 002	SUELDOS Y SALARIOS	12,261.73	0.00	12,261.73	0.00	0.00	12,261.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DYC005 311 E 1 15101 11 2111000 2023 01003003 002	EJERCICIO 2023	12,261.73	0.00	12,261.73	0.00	0.00	12,261.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)	
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO		
211100 2023													0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 15101 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	12,261.73	0.00	12,261.73	0.00	0.00	12,261.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003																	
12 21120 5 P40 DIYC005 311 E 1 15101 11	GASTO CORRIENTE	12,261.73	0.00	12,261.73	0.00	0.00	12,261.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003 002																	
12 21120 5 P40 DIYC005 311 E 1 15901 11	OTRAS PRESTACIONES.	346,121.73	0.00	346,121.73	59,351.00	59,351.00	286,770.73	59,351.00	59,351.00	0.00	0.00	59,351.00	59,351.00	59,351.00	59,351.00	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 15901 11	11.- RECURSOS FISCALES	346,121.73	0.00	346,121.73	59,351.00	59,351.00	286,770.73	59,351.00	59,351.00	0.00	0.00	59,351.00	59,351.00	59,351.00	59,351.00	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 15901 11	SUELDOS Y SALARIOS	346,121.73	0.00	346,121.73	59,351.00	59,351.00	286,770.73	59,351.00	59,351.00	0.00	0.00	59,351.00	59,351.00	59,351.00	59,351.00	0.00	0.00
211100																	
12 21120 5 P40 DIYC005 311 E 1 15901 11	EJERCICIO 2023	346,121.73	0.00	346,121.73	59,351.00	59,351.00	286,770.73	59,351.00	59,351.00	0.00	0.00	59,351.00	59,351.00	59,351.00	59,351.00	0.00	0.00
211100 2023																	
12 21120 5 P40 DIYC005 311 E 1 15901 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	346,121.73	0.00	346,121.73	59,351.00	59,351.00	286,770.73	59,351.00	59,351.00	0.00	0.00	59,351.00	59,351.00	59,351.00	59,351.00	0.00	0.00
211100 2023 01003003																	
12 21120 5 P40 DIYC005 311 E 1 15901 11	GASTO CORRIENTE	346,121.73	0.00	346,121.73	59,351.00	59,351.00	286,770.73	59,351.00	59,351.00	0.00	0.00	59,351.00	59,351.00	59,351.00	59,351.00	0.00	0.00
211100 2023 01003003 002																	
12 21120 5 P40 DIYC005 311 E 1 16101 11	INCREMENTOS A LAS PERCEPCIONES	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 16101 11	11.- RECURSOS FISCALES	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 16101 11	SUELDOS Y SALARIOS	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100																	
12 21120 5 P40 DIYC005 311 E 1 16101 11	EJERCICIO 2023	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023																	
12 21120 5 P40 DIYC005 311 E 1 16101 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003																	
12 21120 5 P40 DIYC005 311 E 1 16101 11	GASTO CORRIENTE	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003 002																	
12 21120 5 P40 DIYC005 311 E 1 17102 11	ESTIMULOS AL PERSONAL OPERATIVO	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 17102 11	11.- RECURSOS FISCALES	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 17102 11	SUELDOS Y SALARIOS	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
211100																	
12 21120 5 P40 DIYC005 311 E 1 17102 11	EJERCICIO 2023	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
211100 2023																	
12 21120 5 P40 DIYC005 311 E 1 17102 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
211100 2023 01003003																	
12 21120 5 P40 DIYC005 311 E 1 17102 11	GASTO CORRIENTE	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
211100 2023 01003003 002																	
12 21120 5 P40 DIYC005 311 E 1 17102 11	GASTO CORRIENTE	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	1,500.00	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
211100 2023 01003003 002 001																	
12 21120 5 P40 DIYC005 311 E 1 22103 11	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QUE REALIZA LABORES EN CAMPO O DE SUPERVISIÓN	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	5,024.80	5,024.80	0.00	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 22103 11	11.- RECURSOS FISCALES	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	5,024.80	5,024.80	0.00	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 22103 11	COMPRA DE BIENES Y SERVICIOS	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	5,024.80	5,024.80	0.00	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	0.00
2112000																	
12 21120 5 P40 DIYC005 311 E 1 22103 11	EJERCICIO 2023	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	5,024.80	5,024.80	0.00	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	0.00
2112000 2023																	
12 21120 5 P40 DIYC005 311 E 1 22103 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	5,024.80	5,024.80	0.00	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	0.00
2112000 2023 01003003																	
12 21120 5 P40 DIYC005 311 E 1 22103 11	APOYO A EMPRENDEDORES	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	5,024.80	5,024.80	0.00	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	0.00
2112000 2023 01003003 010																	
12 21120 5 P40 DIYC005 311 E 1 22103 11	GASTO DE OPERACION DEL PROGRAMA	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	5,024.80	5,024.80	0.00	0.00	5,024.80	5,024.80	5,024.80	5,024.80	0.00	0.00
2112000 2023 01003003 010 001																	
12 21120 5 P40 DIYC005 311 E 1 37201 11	PASAJES TERRESTRES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISIÓN	6,716.00	3,248.00	9,964.00	3,248.00	3,248.00	6,716.00	3,248.00	3,248.00	0.00	0.00	3,248.00	3,248.00	3,248.00	3,248.00	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 37201 11	11.- RECURSOS FISCALES	6,716.00	3,248.00	9,964.00	3,248.00	3,248.00	6,716.00	3,248.00	3,248.00	0.00	0.00	3,248.00	3,248.00	3,248.00	3,248.00	0.00	0.00
12 21120 5 P40 DIYC005 311 E 1 37201 11	COMPRA DE BIENES Y SERVICIOS	6,716.00	3,248.00	9,964.00	3,248.00	3,248.00	6,716.00	3,248.00	3,248.00	0.00	0.00	3,248.00	3,248.00	3,248.00	3,248.00	0.00	0.00
2112000																	
12 21120 5 P40 DIYC005 311 E 1 37201 11	EJERCICIO 2023	6,716.00	3,248.00	9,964.00	3,248.00	3,248.00	6,716.00	3,248.00	3,248.00	0.00	0.00	3,248.00	3,248.00	3,248.00	3,248.00	0.00	0.00
2112000 2023																	
12 21120 5 P40 DIYC005 311 E 1 37201 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	6,716.00	3,248.00	9,964.00	3,248.00	3,248.00	6,716.00	3,248.00	3,248.00	0.00	0.00	3,248.00	3,248.00	3,248.00	3,248.00	0.00	0.00
2112000 2023 01003003																	
12 21120 5 P40 DIYC005 311 E 1 37201 11	GASTO CORRIENTE	6,716.00	0.00	6,716.00	0.00	0.00	6,716.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2112000 2023 01003003 002																	
12 21120 5 P40 DIYC005 311 E 1 37201 11	GASTO CORRIENTE	6,716.00	0.00	6,716.00	0.00	0.00	6,716.00										

INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO	
12 21120 5 P40 D1YC005 311 E 1 37501 11	11.- RECURSOS FISCALES	7,000.00	12,506.99	19,506.99	12,506.99	12,506.99	7,000.00	12,506.99	12,506.99	0.00	0.00	12,506.99	12,506.99	12,506.99	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 37501 11	COMPRA DE BIENES Y SERVICIOS	7,000.00	12,506.99	19,506.99	12,506.99	12,506.99	7,000.00	12,506.99	12,506.99	0.00	0.00	12,506.99	12,506.99	12,506.99	0.00	0.00
2112000	EJERCICIO 2023	7,000.00	12,506.99	19,506.99	12,506.99	12,506.99	7,000.00	12,506.99	12,506.99	0.00	0.00	12,506.99	12,506.99	12,506.99	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 37501 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	7,000.00	12,506.99	19,506.99	12,506.99	12,506.99	7,000.00	12,506.99	12,506.99	0.00	0.00	12,506.99	12,506.99	12,506.99	0.00	0.00
2112000 2023	GASTO CORRIENTE	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 37501 11	GASTO CORRIENTE	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 37501 11	APOYO A EMPRENDEDORES	0.00	484.00	484.00	484.00	484.00	0.00	484.00	484.00	0.00	0.00	484.00	484.00	484.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 37501 11	GASTO DE OPERACION DEL PROGRAMA	0.00	484.00	484.00	484.00	484.00	0.00	484.00	484.00	0.00	0.00	484.00	484.00	484.00	0.00	0.00
2112000 2023 01003003 002 001	EMPRENDE EDU	0.00	12,022.99	12,022.99	12,022.99	12,022.99	0.00	12,022.99	12,022.99	0.00	0.00	12,022.99	12,022.99	12,022.99	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 37501 11	GASTO DE OPERACION DEL PROGRAMA	0.00	12,022.99	12,022.99	12,022.99	12,022.99	0.00	12,022.99	12,022.99	0.00	0.00	12,022.99	12,022.99	12,022.99	0.00	0.00
2112000 2023 01003003 011 001	SUBSIDIOS A LA PRODUCCION	1,000,000.00	-30,000.00	970,000.00	590,000.00	590,000.00	380,000.00	590,000.00	590,000.00	0.00	0.00	590,000.00	590,000.00	590,000.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 43101	11.- RECURSOS FISCALES	1,000,000.00	-30,000.00	970,000.00	590,000.00	590,000.00	380,000.00	590,000.00	590,000.00	0.00	0.00	590,000.00	590,000.00	590,000.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 43101 11	A ENTIDADES EMPRESARIALES NO FINANCIERAS	1,000,000.00	-30,000.00	970,000.00	590,000.00	590,000.00	380,000.00	590,000.00	590,000.00	0.00	0.00	590,000.00	590,000.00	590,000.00	0.00	0.00
2141100	EJERCICIO 2023	1,000,000.00	-30,000.00	970,000.00	590,000.00	590,000.00	380,000.00	590,000.00	590,000.00	0.00	0.00	590,000.00	590,000.00	590,000.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 43101 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	1,000,000.00	-30,000.00	970,000.00	590,000.00	590,000.00	380,000.00	590,000.00	590,000.00	0.00	0.00	590,000.00	590,000.00	590,000.00	0.00	0.00
2141100 2023 01003003	EMPRENDE EDU	1,000,000.00	-30,000.00	970,000.00	590,000.00	590,000.00	380,000.00	590,000.00	590,000.00	0.00	0.00	590,000.00	590,000.00	590,000.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 43101 11	FOMENTAR LA CULTURA EMPRENDEDORA	1,000,000.00	-30,000.00	970,000.00	590,000.00	590,000.00	380,000.00	590,000.00	590,000.00	0.00	0.00	590,000.00	590,000.00	590,000.00	0.00	0.00
2141100 2023 01003003 003 001	DIRECCION DE PROYECTOS Y FINANCIAMIENTO	1,998,818.36	-275,499.89	1,723,318.47	545,039.41	545,039.41	1,178,279.06	545,039.41	545,039.41	0.00	0.00	545,039.41	545,039.41	545,039.41	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 43101 11	ASUNTOS ECONOMICOS Y COMERCIALES EN GENERAL	1,998,818.36	-275,499.89	1,723,318.47	545,039.41	545,039.41	1,178,279.06	545,039.41	545,039.41	0.00	0.00	545,039.41	545,039.41	545,039.41	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 43101 11	PRESTACION DE SERVICIOS PUBLICOS	1,998,818.36	-275,499.89	1,723,318.47	545,039.41	545,039.41	1,178,279.06	545,039.41	545,039.41	0.00	0.00	545,039.41	545,039.41	545,039.41	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 43101 11	GASTO CORRIENTE	1,998,818.36	-275,499.89	1,723,318.47	545,039.41	545,039.41	1,178,279.06	545,039.41	545,039.41	0.00	0.00	545,039.41	545,039.41	545,039.41	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 11301	SUELDOS BASE	358,698.53	0.00	358,698.53	99,439.91	99,439.91	259,258.62	99,439.91	99,439.91	0.00	0.00	99,439.91	99,439.91	99,439.91	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 11301 11	11.- RECURSOS FISCALES	358,698.53	0.00	358,698.53	99,439.91	99,439.91	259,258.62	99,439.91	99,439.91	0.00	0.00	99,439.91	99,439.91	99,439.91	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 11301 11	SUELDOS Y SALARIOS	358,698.53	0.00	358,698.53	99,439.91	99,439.91	259,258.62	99,439.91	99,439.91	0.00	0.00	99,439.91	99,439.91	99,439.91	0.00	0.00
2111100	EJERCICIO 2023	358,698.53	0.00	358,698.53	99,439.91	99,439.91	259,258.62	99,439.91	99,439.91	0.00	0.00	99,439.91	99,439.91	99,439.91	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 11301 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	358,698.53	0.00	358,698.53	99,439.91	99,439.91	259,258.62	99,439.91	99,439.91	0.00	0.00	99,439.91	99,439.91	99,439.91	0.00	0.00
2111100 2023 01003003	GASTO CORRIENTE	358,698.53	0.00	358,698.53	99,439.91	99,439.91	259,258.62	99,439.91	99,439.91	0.00	0.00	99,439.91	99,439.91	99,439.91	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 11301 11	PRIMAS DE VACACIONES Y DOMINICAL	8,576.98	0.00	8,576.98	0.00	0.00	8,576.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 13201 11	11.- RECURSOS FISCALES	8,576.98	0.00	8,576.98	0.00	0.00	8,576.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 13201 11	SUELDOS Y SALARIOS	8,576.98	0.00	8,576.98	0.00	0.00	8,576.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2111100	EJERCICIO 2023	8,576.98	0.00	8,576.98	0.00	0.00	8,576.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 13201 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	8,576.98	0.00	8,576.98	0.00	0.00	8,576.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2111100 2023 01003003	GASTO CORRIENTE	8,576.98	0.00	8,576.98	0.00	0.00	8,576.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO.	101,795.25	0.00	101,795.25	0.00	0.00	101,795.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 13202 11	11.- RECURSOS FISCALES	101,795.25	0.00	101,795.25	0.00	0.00	101,795.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 13202 11	SUELDOS Y SALARIOS	101,795.25	0.00	101,795.25	0.00	0.00	101,795.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2111100	EJERCICIO 2023	101,795.25	0.00	101,795.25	0.00	0.00	101,795.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 13202 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	101,795.25	0.00	101,795.25	0.00	0.00	101,795.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2111100 2023 01003003	GASTO CORRIENTE	101,795.25	0.00	101,795.25	0.00	0.00	101,795.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 13202 11	COMPENSACIONES POR SERVICIOS EVENTUALES.	192,943.47	0.00	192,943.47	58,124.94	58,124.94	134,818.53	58,124.94	58,124.94	0.00	0.00	58,124.94	58,124.94	58,124.94	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 13404 11	11.- RECURSOS FISCALES	192,943.47	0.00	192,943.47	58,124.94	58,124.94	134,818.53	58,124.94	58,124.94	0.00	0.00	58,124.94	58,124.94	58,124.94	0.00	0.00
12 21120 5 P40 D1YC005 311 E 1 13404 11	SUELDOS Y SALARIOS	192,943.47	0.00	192,943.47	58,124.94	58,124.94	134,818.53	58,124.94	58,124.94	0.00	0.00	58,124.94	58,124.94	58,124.94	0.00	0.00
2111100	EJERCICIO 2023	192,943.47	0.00	192,943.47	58,124.94	58,124.94	134,818.53	58,124.94	58,124.94	0.00	0.00	58,124.94	58,124.94	58,124.94	0.00	0.00



INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INCE

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)	
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO		
211100 2023																	
12 21120 5 P40 DPFY004 311 E 1 13404 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	192,943.47	0.00	192,943.47	58,124.94	58,124.94	134,818.53	58,124.94	58,124.94	0.00	0.00	58,124.94	58,124.94	58,124.94	0.00	0.00	0.00
211100 2023 01003003																	
12 21120 5 P40 DPFY004 311 E 1 13404 11	GASTO CORRIENTE	192,943.47	0.00	192,943.47	58,124.94	58,124.94	134,818.53	58,124.94	58,124.94	0.00	0.00	58,124.94	58,124.94	58,124.94	0.00	0.00	0.00
211100 2023 01003003 002																	
12 21120 5 P40 DPFY004 311 E 1 15101 11	CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CNVL	10,783.02	0.00	10,783.02	0.00	0.00	10,783.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DPFY004 311 E 1 15101 11	11.- RECURSOS FISCALES	10,783.02	0.00	10,783.02	0.00	0.00	10,783.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DPFY004 311 E 1 15101 11	SUELDOS Y SALARIOS	10,783.02	0.00	10,783.02	0.00	0.00	10,783.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100																	
12 21120 5 P40 DPFY004 311 E 1 15101 11	EJERCICIO 2023	10,783.02	0.00	10,783.02	0.00	0.00	10,783.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023																	
12 21120 5 P40 DPFY004 311 E 1 15101 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	10,783.02	0.00	10,783.02	0.00	0.00	10,783.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003																	
12 21120 5 P40 DPFY004 311 E 1 15101 11	GASTO CORRIENTE	10,783.02	0.00	10,783.02	0.00	0.00	10,783.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003 002																	
12 21120 5 P40 DPFY004 311 E 1 15901 11	OTRAS PRESTACIONES.	313,163.97	0.00	313,163.97	81,284.64	81,284.64	231,879.33	81,284.64	81,284.64	0.00	0.00	81,284.64	81,284.64	81,284.64	0.00	0.00	0.00
12 21120 5 P40 DPFY004 311 E 1 15901 11	11.- RECURSOS FISCALES	313,163.97	0.00	313,163.97	81,284.64	81,284.64	231,879.33	81,284.64	81,284.64	0.00	0.00	81,284.64	81,284.64	81,284.64	0.00	0.00	0.00
12 21120 5 P40 DPFY004 311 E 1 15901 11	SUELDOS Y SALARIOS	313,163.97	0.00	313,163.97	81,284.64	81,284.64	231,879.33	81,284.64	81,284.64	0.00	0.00	81,284.64	81,284.64	81,284.64	0.00	0.00	0.00
211100																	
12 21120 5 P40 DPFY004 311 E 1 15901 11	EJERCICIO 2023	313,163.97	0.00	313,163.97	81,284.64	81,284.64	231,879.33	81,284.64	81,284.64	0.00	0.00	81,284.64	81,284.64	81,284.64	0.00	0.00	0.00
211100 2023																	
12 21120 5 P40 DPFY004 311 E 1 15901 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	313,163.97	0.00	313,163.97	81,284.64	81,284.64	231,879.33	81,284.64	81,284.64	0.00	0.00	81,284.64	81,284.64	81,284.64	0.00	0.00	0.00
211100 2023 01003003																	
12 21120 5 P40 DPFY004 311 E 1 15901 11	GASTO CORRIENTE	313,163.97	0.00	313,163.97	81,284.64	81,284.64	231,879.33	81,284.64	81,284.64	0.00	0.00	81,284.64	81,284.64	81,284.64	0.00	0.00	0.00
211100 2023 01003003 002																	
12 21120 5 P40 DPFY004 311 E 1 16101 11	INCREMENTOS A LAS PERCEPCIONES	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DPFY004 311 E 1 16101 11	11.- RECURSOS FISCALES	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 DPFY004 311 E 1 16101 11	SUELDOS Y SALARIOS	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100																	
12 21120 5 P40 DPFY004 311 E 1 16101 11	EJERCICIO 2023	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023																	
12 21120 5 P40 DPFY004 311 E 1 16101 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003																	
12 21120 5 P40 DPFY004 311 E 1 16101 11	GASTO CORRIENTE	12,857.14	0.00	12,857.14	0.00	0.00	12,857.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003 002																	
12 21120 5 P40 DPFY004 311 E 1 17102 11	ESTIMULOS AL PERSONAL OPERATIVO	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00
12 21120 5 P40 DPFY004 311 E 1 17102 11	11.- RECURSOS FISCALES	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00
12 21120 5 P40 DPFY004 311 E 1 17102 11	SUELDOS Y SALARIOS	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00
211100																	
12 21120 5 P40 DPFY004 311 E 1 17102 11	EJERCICIO 2023	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00
211100 2023																	
12 21120 5 P40 DPFY004 311 E 1 17102 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00
211100 2023 01003003																	
12 21120 5 P40 DPFY004 311 E 1 17102 11	GASTO CORRIENTE	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	0.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00
211100 2023 01003003 002																	
12 21120 5 P40 DPFY004 311 E 1 17102 11	SUBSIDIOS A LA PRODUCCION.	1,000,000.00	-279,999.99	720,000.11	301,889.92	301,889.92	418,310.19	301,889.92	301,889.92	0.00	0.00	301,889.92	301,889.92	301,889.92	0.00	0.00	0.00
12 21120 5 P40 DPFY004 311 E 1 43101 11	11.- RECURSOS FISCALES	1,000,000.00	-279,999.99	720,000.11	301,889.92	301,889.92	418,310.19	301,889.92	301,889.92	0.00	0.00	301,889.92	301,889.92	301,889.92	0.00	0.00	0.00
12 21120 5 P40 DPFY004 311 E 1 43101 11	A ENTIDADES EMPRESARIALES NO FINANCIERAS	1,000,000.00	-279,999.99	720,000.11	301,889.92	301,889.92	418,310.19	301,889.92	301,889.92	0.00	0.00	301,889.92	301,889.92	301,889.92	0.00	0.00	0.00
211100																	
12 21120 5 P40 DPFY004 311 E 1 43101 11	EJERCICIO 2023	1,000,000.00	-279,999.99	720,000.11	301,889.92	301,889.92	418,310.19	301,889.92	301,889.92	0.00	0.00	301,889.92	301,889.92	301,889.92	0.00	0.00	0.00
211100 2023																	
12 21120 5 P40 DPFY004 311 E 1 43101 11	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	1,000,000.00	-279,999.99	720,000.11	301,889.92	301,889.92	418,310.19	301,889.92	301,889.92	0.00	0.00	301,889.92	301,889.92	301,889.92	0.00	0.00	0.00
211100 2023 01003003																	
12 21120 5 P40 DPFY004 311 E 1 43101 11	APOYO A EMPRENDEDORES	1,000,000.00	-279,999.99	720,000.11	301,889.92	301,889.92	418,310.19	301,889.92	301,889.92	0.00	0.00	301,889.92	301,889.92	301,889.92	0.00	0.00	0.00
211100 2023 01003003 001																	
12 21120 5 P40 DPFY004 311 E 1 43101 11	CAPACITACION, APOYO O EQUIPAMIENTO A MUJERES Y JOVENES DE ZONAS DE ATENCION PRIORITARIA	500,000.00	-381,889.81	118,310.19	0.00	0.00	118,310.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
211100 2023 01003003 001 001																	
12 21120 5 P40 DPFY004 311 E 1 43101 11	CAPACITACION, ASESORIA Y SEGUIMIENTO A EMPRENDEDORES Y PYMES	200,000.00	-101,689.92	101,689.92	301,889.92	301,889.92	0.00	301,889.92	301,889.92	0.00	0.00	301,889.92	301,889.92	301,889.92	0.00	0.00	0.00
211100 2023 01003003 001 002																	
12 21120 5 P40 DPFY004 311 E 1 43101 11	GUERRERO EMPRENDE	300,000.00</															

INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO	
12 21120 5 P40 OR00007 311 E 1 11301 11 211100	SUELDOS Y SALARIOS	150,750.09	0.00	150,750.09	41,754.00	41,754.00	108,996.09	41,754.00	41,754.00	0.00	0.00	41,754.00	41,754.00	41,754.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 11301 11 211100 2023	EJERCICIO 2023	150,750.09	0.00	150,750.09	41,754.00	41,754.00	108,996.09	41,754.00	41,754.00	0.00	0.00	41,754.00	41,754.00	41,754.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 11301 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	150,750.09	0.00	150,750.09	41,754.00	41,754.00	108,996.09	41,754.00	41,754.00	0.00	0.00	41,754.00	41,754.00	41,754.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 11301 11 211100 2023 01003003 002	GASTO CORRIENTE	150,750.09	0.00	150,750.09	41,754.00	41,754.00	108,996.09	41,754.00	41,754.00	0.00	0.00	41,754.00	41,754.00	41,754.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13201 11 211100	PRIMAS DE VACACIONES Y DOMINICAL.	4,534.01	0.00	4,534.01	0.00	0.00	4,534.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13201 11 211100 2023	11.- RECURSOS FISCALES	4,534.01	0.00	4,534.01	0.00	0.00	4,534.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13201 11 211100 2023 01003003	SUELDOS Y SALARIOS	4,534.01	0.00	4,534.01	0.00	0.00	4,534.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13201 11 211100 2023 01003003 002	EJERCICIO 2023	4,534.01	0.00	4,534.01	0.00	0.00	4,534.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13202 11 211100	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	4,534.01	0.00	4,534.01	0.00	0.00	4,534.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13202 11 211100 2023 01003003	GASTO CORRIENTE	4,534.01	0.00	4,534.01	0.00	0.00	4,534.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13202 11 211100 2023 01003003 002	AGUNALDO O GRATIFICACION DE FIN DE AÑO.	49,438.18	0.00	49,438.18	0.00	0.00	49,438.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13202 11 211100	11.- RECURSOS FISCALES	49,438.18	0.00	49,438.18	0.00	0.00	49,438.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13202 11 211100 2023	SUELDOS Y SALARIOS	49,438.18	0.00	49,438.18	0.00	0.00	49,438.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13202 11 211100 2023 01003003	EJERCICIO 2023	49,438.18	0.00	49,438.18	0.00	0.00	49,438.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13202 11 211100 2023 01003003 002	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	49,438.18	0.00	49,438.18	0.00	0.00	49,438.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13202 11 211100 2023 01003003 002	GASTO CORRIENTE	49,438.18	0.00	49,438.18	0.00	0.00	49,438.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13404 11 211100	COMPENSACIONES POR SERVICIOS EVENTUALES.	100,715.41	0.00	100,715.41	26,364.00	26,364.00	74,351.41	26,364.00	26,364.00	0.00	0.00	26,364.00	26,364.00	26,364.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13404 11 211100 2023	11.- RECURSOS FISCALES	100,715.41	0.00	100,715.41	26,364.00	26,364.00	74,351.41	26,364.00	26,364.00	0.00	0.00	26,364.00	26,364.00	26,364.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13404 11 211100 2023 01003003	SUELDOS Y SALARIOS	100,715.41	0.00	100,715.41	26,364.00	26,364.00	74,351.41	26,364.00	26,364.00	0.00	0.00	26,364.00	26,364.00	26,364.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13404 11 211100 2023 01003003 002	EJERCICIO 2023	100,715.41	0.00	100,715.41	26,364.00	26,364.00	74,351.41	26,364.00	26,364.00	0.00	0.00	26,364.00	26,364.00	26,364.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 13404 11 211100 2023 01003003 002	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	100,715.41	0.00	100,715.41	26,364.00	26,364.00	74,351.41	26,364.00	26,364.00	0.00	0.00	26,364.00	26,364.00	26,364.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15101 11 211100	GASTO CORRIENTE	100,715.41	0.00	100,715.41	26,364.00	26,364.00	74,351.41	26,364.00	26,364.00	0.00	0.00	26,364.00	26,364.00	26,364.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15101 11 211100 2023 01003003 002	CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CIVIL.	3,863.08	0.00	3,863.08	0.00	0.00	3,863.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15101 11 211100 2023 01003003 002	11.- RECURSOS FISCALES	3,863.08	0.00	3,863.08	0.00	0.00	3,863.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15101 11 211100 2023 01003003 002	SUELDOS Y SALARIOS	3,863.08	0.00	3,863.08	0.00	0.00	3,863.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15101 11 211100 2023 01003003 002	EJERCICIO 2023	3,863.08	0.00	3,863.08	0.00	0.00	3,863.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15101 11 211100 2023 01003003 002	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	3,863.08	0.00	3,863.08	0.00	0.00	3,863.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15101 11 211100 2023 01003003 002	GASTO CORRIENTE	3,863.08	0.00	3,863.08	0.00	0.00	3,863.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15901 11 211100	OTRAS PRESTACIONES.	160,085.74	0.00	160,085.74	41,754.00	41,754.00	118,331.74	41,754.00	41,754.00	0.00	0.00	41,754.00	41,754.00	41,754.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15901 11 211100 2023	11.- RECURSOS FISCALES	160,085.74	0.00	160,085.74	41,754.00	41,754.00	118,331.74	41,754.00	41,754.00	0.00	0.00	41,754.00	41,754.00	41,754.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15901 11 211100 2023 01003003	SUELDOS Y SALARIOS	160,085.74	0.00	160,085.74	41,754.00	41,754.00	118,331.74	41,754.00	41,754.00	0.00	0.00	41,754.00	41,754.00	41,754.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15901 11 211100 2023 01003003 002	EJERCICIO 2023	160,085.74	0.00	160,085.74	41,754.00	41,754.00	118,331.74	41,754.00	41,754.00	0.00	0.00	41,754.00	41,754.00	41,754.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15901 11 211100 2023 01003003 002	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	160,085.74	0.00	160,085.74	41,754.00	41,754.00	118,331.74	41,754.00	41,754.00	0.00	0.00	41,754.00	41,754.00	41,754.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 15901 11 211100 2023 01003003 002	GASTO CORRIENTE	160,085.74	0.00	160,085.74	41,754.00	41,754.00	118,331.74	41,754.00	41,754.00	0.00	0.00	41,754.00	41,754.00	41,754.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 16101 11 211100	INCREMENTOS A LAS PERCEPCIONES	12,857.16	0.00	12,857.16	0.00	0.00	12,857.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 16101 11 211100 2023	11.- RECURSOS FISCALES	12,857.16	0.00	12,857.16	0.00	0.00	12,857.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 16101 11 211100 2023 01003003	SUELDOS Y SALARIOS	12,857.16	0.00	12,857.16	0.00	0.00	12,857.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 16101 11 211100 2023 01003003 002	EJERCICIO 2023	12,857.16	0.00	12,857.16	0.00	0.00	12,857.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 16101 11 211100 2023 01003003 002	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	12,857.16	0.00	12,857.16	0.00	0.00	12,857.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 17102 11 211100	GASTO CORRIENTE	12,857.16	0.00	12,857.16	0.00	0.00	12,857.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 17102 11 211100 2023 01003003	ESTIMULOS AL PERSONAL OPERATIVO	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 17102 11 211100 2023 01003003 002	11.- RECURSOS FISCALES	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

INSTITUTO GUERRERENSE DEL EMPRENDEDOR  
ORGANISMO PUBLICO DESCENTRALIZADO  
INGE

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
DEL 1 DE ABRIL AL 30 DE JUNIO DEL 2023 TRIMESTRE 2

CLAVE	CONCEPTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES / REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO		PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO		COMPROMETIDO SIN DEVENGAR	DEVENGADO SIN EJERCER	EJERCIDO		PAGADO		CUENTAS POR PAGAR (DEUDA)	
					CARGO	ABONO		CARGO	ABONO			CARGO	ABONO	CARGO	ABONO		
12 21120 5 P40 OR00007 311 E 1 17102 11 211100	SUELDOS Y SALARIOS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 17102 11 211100 2023	EJERCICIO 2023	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 17102 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 OR00007 311 E 1 17102 11 211100 2023 01003003 002	GASTO CORRIENTE	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311	UNIDAD DE ASUNTOS JURIDICOS	344,145.30	1,500.00	345,645.30	81,153.00	81,153.00	264,492.30	81,153.00	81,153.00	0.00	0.00	81,153.00	81,153.00	81,153.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311	ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL	344,145.30	1,500.00	345,645.30	81,153.00	81,153.00	264,492.30	81,153.00	81,153.00	0.00	0.00	81,153.00	81,153.00	81,153.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E	PRESTACION DE SERVICIOS PUBLICOS	344,145.30	1,500.00	345,645.30	81,153.00	81,153.00	264,492.30	81,153.00	81,153.00	0.00	0.00	81,153.00	81,153.00	81,153.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1	GASTO CORRIENTE	344,145.30	1,500.00	345,645.30	81,153.00	81,153.00	264,492.30	81,153.00	81,153.00	0.00	0.00	81,153.00	81,153.00	81,153.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 11301	SUELDOS BASE	104,802.08	0.00	104,802.08	30,267.00	30,267.00	74,535.08	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 11301 11	11.- RECURSOS FISCALES	104,802.08	0.00	104,802.08	30,267.00	30,267.00	74,535.08	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 11301 11 211100	SUELDOS Y SALARIOS	104,802.08	0.00	104,802.08	30,267.00	30,267.00	74,535.08	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 11301 11 211100 2023	EJERCICIO 2023	104,802.08	0.00	104,802.08	30,267.00	30,267.00	74,535.08	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 11301 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	104,802.08	0.00	104,802.08	30,267.00	30,267.00	74,535.08	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 11301 11 211100 2023 01003003 002	GASTO CORRIENTE	104,802.08	0.00	104,802.08	30,267.00	30,267.00	74,535.08	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13201	PRIMAS DE VACACIONES Y DOMINICAL.	3,257.67	0.00	3,257.67	0.00	0.00	3,257.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13201 11	11.- RECURSOS FISCALES	3,257.67	0.00	3,257.67	0.00	0.00	3,257.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13201 11 211100	SUELDOS Y SALARIOS	3,257.67	0.00	3,257.67	0.00	0.00	3,257.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13201 11 211100 2023	EJERCICIO 2023	3,257.67	0.00	3,257.67	0.00	0.00	3,257.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13201 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	3,257.67	0.00	3,257.67	0.00	0.00	3,257.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13201 11 211100 2023 01003003 002	GASTO CORRIENTE	3,257.67	0.00	3,257.67	0.00	0.00	3,257.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13202	AGUINALDO O GRATIFICACION DE FIN DE AÑO.	34,328.67	0.00	34,328.67	0.00	0.00	34,328.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13202 11	11.- RECURSOS FISCALES	34,328.67	0.00	34,328.67	0.00	0.00	34,328.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13202 11 211100	SUELDOS Y SALARIOS	34,328.67	0.00	34,328.67	0.00	0.00	34,328.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13202 11 211100 2023	EJERCICIO 2023	34,328.67	0.00	34,328.67	0.00	0.00	34,328.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13202 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	34,328.67	0.00	34,328.67	0.00	0.00	34,328.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13202 11 211100 2023 01003003 002	GASTO CORRIENTE	34,328.67	0.00	34,328.67	0.00	0.00	34,328.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13404	COMPENSACIONES POR SERVICIOS EVENTUALES.	71,735.40	0.00	71,735.40	19,119.00	19,119.00	52,616.40	19,119.00	19,119.00	0.00	0.00	19,119.00	19,119.00	19,119.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13404 11	11.- RECURSOS FISCALES	71,735.40	0.00	71,735.40	19,119.00	19,119.00	52,616.40	19,119.00	19,119.00	0.00	0.00	19,119.00	19,119.00	19,119.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13404 11 211100	SUELDOS Y SALARIOS	71,735.40	0.00	71,735.40	19,119.00	19,119.00	52,616.40	19,119.00	19,119.00	0.00	0.00	19,119.00	19,119.00	19,119.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13404 11 211100 2023	EJERCICIO 2023	71,735.40	0.00	71,735.40	19,119.00	19,119.00	52,616.40	19,119.00	19,119.00	0.00	0.00	19,119.00	19,119.00	19,119.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13404 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	71,735.40	0.00	71,735.40	19,119.00	19,119.00	52,616.40	19,119.00	19,119.00	0.00	0.00	19,119.00	19,119.00	19,119.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 13404 11 211100 2023 01003003 002	GASTO CORRIENTE	71,735.40	0.00	71,735.40	19,119.00	19,119.00	52,616.40	19,119.00	19,119.00	0.00	0.00	19,119.00	19,119.00	19,119.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15101	CUOTAS PARA EL FONDO DE AHORRO DEL PERSONAL CIVIL	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15101 11	11.- RECURSOS FISCALES	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15101 11 211100	SUELDOS Y SALARIOS	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15101 11 211100 2023	EJERCICIO 2023	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15101 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15101 11 211100 2023 01003003 002	GASTO CORRIENTE	3,026.61	0.00	3,026.61	0.00	0.00	3,026.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15901	OTRAS PRESTACIONES.	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15901 11	11.- RECURSOS FISCALES	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15901 11 211100	SUELDOS Y SALARIOS	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15901 11 211100 2023	EJERCICIO 2023	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00
12 21120 5 P40 UAJY02 311 E 1 15901 11 211100 2023 01003003	MICRO, PEQUEÑAS Y MEDIANAS EMPRESAS PRODUCTIVAS Y COMPETITIVAS	114,137.73	0.00	114,137.73	30,267.00	30,267.00	83,870.73	30,267.00	30,267.00	0.00	0.00	30,267.00	30,267.00	30,267.00	0.00	0.00	0.00

